

*KINGS COUNTY
ASSOCIATION OF GOVERNMENTS*

FY 2025-26

OVERALL WORK PROGRAM

*Amendment 2
March 25, 2026*

KINGS COUNTY
ASSOCIATION OF GOVERNMENTS

FY 2025-2026
OVERALL WORK PROGRAM

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OVERALL WORK PROGRAM

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WORK ELEMENTS

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 501 **MPO / RTPA Administration**
WORK ELEMENT: 501.01 **Regional Transportation Planning and Coordination Activities**

PURPOSE: To maintain the process of organizing and implementing the Kings County Regional Transportation Plan as required by Federal and State law, to provide support to the overall transportation planning effort and other transportation activities, and to conduct outreach activities to various communities through the implementation of the public participation plan. Monitor legislation related to the regional and transportation planning process to ensure compliance with State and Federal laws. Coordinate the transportation and regional planning activities within the San Joaquin Valley among the eight RTPAs, the SJVAPCD, SJJPA, CARB, the Department of Transportation, FHWA and FTA to further achieve the goals and objectives of the Federal Transportation Act and the Federal Clean Air Act. To include Caltrans in planned local development reviews to allow opportunities to identify any potential mitigation for developments that may require additional funding opportunities related to improvements. To inform the public of issues and processes involved with KCAG activities and encourage public participation in the transportation planning process.

PREVIOUS WORK: Conduct of Regional Transportation Planning Agency (RTPA) and Metropolitan Planning Organization (MPO) activities to coordinate staff, local agencies, tribal governments of the Santa Rosa Rancheria Tachi Tribe, Environmental Justice communities, and Caltrans over the past years and direct their activities toward a logical resolution of regional problems. Coordination of the transportation and regional planning activities among the eight San Joaquin Valley RTPAs. Preparation of public participation plans to obtain public input in the transportation planning process. KCAG meetings are conducted in-person and virtually via Zoom and phone. Meetings with other agencies conducted via various methods, including Zoom, WebEx, and other platforms.

PRODUCT: Support of the transportation planning process, involving coordination of federal, state, Tribe, and local activities and the involvement of citizen input from the community and the private sector; update and implementation of a public participation plan. Review of planned local development projects to identify funding opportunities for any potential mitigation improvements. Maintenance of web site to distribute agendas, announcements, and documents to the public; establishment and monitoring of DBE participation and submitting reports to Caltrans; monitoring of proposed legislation; and documentation of Tribal government-to-government relations. KCAG meetings and outreach activities conducted virtually by various methods and in-person.

WORK TASKS:

Completion Date *	% of Effort	Tasks
Monthly	10%	1. Conduct activities to coordinate, consult, and collaborate with local, regional, state, federal, Tribal government agencies, and Environmental Justice communities in the planning process. Review local planned development projects to identify funding opportunities for any potential mitigation improvements.
June 30	15%	2. Implement the Public Participation Plan to meet State and Federal compliance. Develop outreach materials to assist in presenting planning products. Conduct public workshops, hearings and meetings to obtain public input. Provide for the translation of various documents in Spanish in order to increase outreach and encourage public input from the disadvantaged communities.

June 30	5%	3.	Prepare and monitor DBE Program and report annual results.
June 30	5%	4.	Maintain internet web site for KCAG activities to include appropriate documents and notices to disseminate information to the public.
June 30	5%	5.	Conduct review of proposed legislation that may have an impact on the regional and transportation planning process and report to member agencies.
June 30	15%	6.	Participate in various Valley planning efforts and activities with San Joaquin Valley MPOs in accordance with the annual Valleywide work program through participation in the SJV Regional Policy Council, SJV RPA Directors' Committee, SJVAPCD, SJJPA, CalCOG and California Partnership for the SJV to strengthen the regional transportation planning process. *
June 30	45%	7.	Work with member agencies, SJV Regional Policy Council, SJV RPA Directors' Committee, SJVAPCD, SJJPA and consultants to develop legislative platforms, plan for, and attend annual advocacy trips to Sacramento and Washington D.C.
	100%		

FUNDING REQUIREMENT: W.E. 501.01 – Regional Transportation Planning and Coordination Activities

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	PPM Funds	AVA Funds	Local Funds *	Total Revenue
KCAG	\$8,000	\$22,000	\$0	\$0	\$0	\$5,000	\$35,000
Consultant	\$1,500	\$6,000	\$0	\$0	\$0	\$42,500	\$50,000
Total	\$9,500	\$28,000	\$0	\$0	\$0	\$47,500	\$85,000

Note: Some "Local Funds" are provided by member agencies from local sources.

* Participation in some CalCOG activities is funded exclusively with LTF or local funds.

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS							TOTAL
	1	2	3	4	5	6	7	
LTF Funds	\$950	\$1,425	\$475	\$475	\$475	\$1,425	\$4,275	\$9,500
FHWA PL Funds	4,760	7,840	2,520	2,520	2,520	7,840	0	28,000
FTA 5303 Funds	0	0	0	0	0	0	0	0
PPM Funds	0	0	0	0	0	0	0	0
AVA Funds	0	0	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0	47,500	47,500
TOTAL	\$5,710	\$9,265	\$2,995	\$2,995	\$2,995	\$9,265	\$51,775	\$85,000

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3, 4, 5, 6, 7
 Consultant 6, 7

TIME FRAME: W.E. 501.01 is a continuous activity conducted throughout each fiscal year.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 501 **MPO / RTPA Administration**
WORK ELEMENT: 501.02 **Overall Work Program and Budget**

PURPOSE: To provide an organizational mechanism showing the activities necessary for maintaining a current transportation plan and transportation planning effort in conformance with appropriate federal and state law. Preparation and submittal of annual Overall Work Program and Budget, OWP Agreements and necessary amendments.

PREVIOUS WORK: The Overall Work Program (OWP) and budgets have been prepared over the past years. Each work program and budget has led to the following year's activities. Reviewed OWP guidance. Reviewed and responded to Caltrans' draft OWP comments, prepared and adopted FY 2025-26 OWP and required amendments. Prepared and submitted quarterly and year end reports.

PRODUCT: Amendments to the current FY 2025-26 OWP to meet all funding and programming needs. Draft and Final adopted FY 2026-27 OWP developed through the public participation process, including Tribal Governments, and submitted to Caltrans. Submittal of quarterly financial reports and requests for reimbursement to Caltrans. Preparation of Single Audit by Consultant and submittal by KCAG staff.

WORK TASKS:

Completion Date *	% of Effort	Tasks
September 30	5%	1. Make final budget adjustments to 2025-2026 OWP.
December 15	5%	2. Review current state and federal regulations and seek public participation, including coordination, consultation, and collaboration with the Santa Rosa Rancheria Tribal Government.
December 30	5%	3. Evaluate transportation planning efforts to identify deficiencies to resolve as OWP work element tasks and consider grant funding opportunities for inclusion in the OWP.
January 1	25%	4. Identify work efforts and develop funding levels.
February 1	20%	5. Prepare draft FY 2026-27 OWP and budget for transportation planning.
March 1	5%	6. Approve draft FY 2026-27 OWP and submit to local, state, federal and Tribal government agencies and the public for review and comment.
April 1	10%	7. Review comments on draft OWP, make changes and prepare final FY 2026-27 OWP and budget.
May 1	5%	8. Prepare and submit amendments to the current OWP to meet any necessary funding or programming changes.
June 1	5%	9. Approve and submit final FY 2026-27 OWP to Caltrans.
June 30	15%	10. Prepare and submit quarterly financial and progress reports and year-end packages to Caltrans of RTPA activities and expenditures; and Consultant preparation and submittal of Single Audit.
	100%	

FUNDING REQUIREMENT: W.E. 501.02 - OWP

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	PPM Funds	AVA Funds	Local Funds	Total Revenue
KCAG	\$10,322	\$39,678	\$0	\$0	\$0	\$0	\$50,000
Consultant	\$574	\$4,426	\$0	\$0	\$0	\$0	\$5,000
Total	\$10,896	\$44,104	\$0	\$0	\$0	\$0	\$55,000

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 501 **MPO / RTPA Administration**
WORK ELEMENT: 501.03 **Infrastructure Investment and Jobs Act Programs**

PURPOSE: To foster programming of federal Infrastructure Investment and Jobs Act (IIJA) funds for local agencies based upon policies and actions identified in the Regional Transportation Plan. Maintain a tracking system for all federally funded projects to ensure Federal funds are either encumbered or appropriated within the region in a timely manner. To address the IIJA’s planning factors that should be considered throughout the transportation planning process.

PREVIOUS WORK: Reviewed IIJA legislation and programmed federal program funds for local projects. Provided notifications of IIJA funding program to local agencies, which culminated in the award of federal program funds to local agencies for priority transportation projects. Prepared local obligation plans for the CMAQ program to track the progress of local project deliveries in meeting AB 1012 requirements. Reviewed apportionment formulas of federal act funds and distributed to local agencies.

PRODUCT: Programming, monitoring and reporting of federal program funds for transportation projects benefiting local agencies and the public including CMAQ, RSTP Exchange, and CRP; and continued review of IIJA implementation and identification of grant program opportunities. Development and posting of annual federal obligations report to the public. This work element does not include tasks for project development or delivery.

WORK TASKS:

Completion Date *	% of Effort	Tasks
January 1	30%	1. Review CMAQ estimates and status of programmed project obligations, conduct call for projects if needed and develop regional project priority list for programming in the FTIP.
June 30	30%	2. Attend and participate in Caltrans and FHWA-administered IIJA workshops in support of identifying grant opportunities for meeting future regional transportation needs of regional, local agencies, and tribal governments. Information about IIJA grant programs can be found here .
June 30	25%	3. Monitor federal program fund obligations, provide project liaison with project sponsors, and submit Obligation Plans to Caltrans.
June 30	15%	4. Respond to new federal legislation and funding policies that may affect the implementation of transportation improvement plans in the Kings region.
	100%	

FUNDING REQUIREMENT: W.E. 501.03 – Infrastructure Investment and Jobs Act Programs

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	PPM Funds	AVA Funds	Local Funds	Total Revenue	Toll Credits
KCAG	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000	\$2,523
Total	\$0	\$22,000	\$0	\$0	\$0	\$0	\$22,000	\$2,523

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS				TOTAL
	1	2	3	4	
LTF Funds	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	6,600	6,600	5,500	3,300	22,000
FTA 5303 Funds	0	0	0	0	0
PPM Funds	0	0	0	0	0
AVA Funds	0	0	0	0	0
Local Funds	0	0	0	0	0
TOTAL	\$15,000	\$15,000	\$12,500	\$7,500	\$22,000
Toll Credits (Not Revenues)	\$757	\$757	\$631	\$379	\$2,523

RESPONSIBLE AGENCY: **Task**
 KCAG 1, 2, 3, 4

TIME FRAME: W.E. 501.03 is a continuous activity conducted throughout each fiscal year.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.01 **Regional Transportation Plan**
 502.01 **Regional Transportation Plan - CS**

PURPOSE: To review, study, analyze, update and adopt the "Kings County Regional Transportation Plan" and keep its components and elements current and be consistent with the various Federal, State, and local plans, including the 2025 Regional Active Transportation Plan and its Complete Streets Policy. Monitor development of high-speed rail and station area planning, and Cross Valley Corridor planning. Participate in high-speed rail and Cross Valley Corridor engagement activities.

PREVIOUS WORK: Updates of the RTP between 1975 and 2022, Sustainable Communities Strategy, Environmental Impact Report (EIR), and various studies and reports. Monitored implementation of various sub plans. Participated in Valleywide planning studies. Prepared RFPs for preparation of the 2026 RTP update and Environmental Impact Report and awarded contracts. Participated in high-speed rail, station area, and Cross-Valley Corridor planning activities.

PRODUCT: Draft 2026 RTP, EIR, and conformity determination. Review of policies and actions that encourage the integration and balance of land use and multimodal transportation in response to anticipated growth of the region; to incorporate Complete Streets policies; to identify strategies for corridor preservation of state highways. Coordination with high-speed rail, station area planning, and Cross Valley Corridor plan development.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	5%	1. Review and act on RTP related issues involving all modes; and coordinate local bicycle and pedestrian planning with Caltrans' "Towards an Active California State Bicycle and Pedestrian Plan" and Complete Streets policies.
June 30	5%	2. Coordinate with Caltrans' systems planning products and aviation planning guidance and updated airport master plans; and maintain RTP database with updated corridor and project information; work with the City of Hanford Municipal Airport in any update to the Airport Land Use Compatibility Plan (ALUCP) to include ground access for multimodal transportation alternatives.
June 30	5%	3. Participate with San Joaquin Valley MPOs and Caltrans in the Intelligent Transportation System (ITS) Maintenance Plan and to implement ITS projects within Kings County through programming of projects in the FTIP; participate with SJV MPOs and Caltrans in the I-5 Freight ZERO Study and Inland Port study coordinated with the 2023 California Freight Mobility Plan; work with Caltrans Districts 6 and 10 and other Valley agencies to consistently present multimodal issues of valley wide concern and coordinate planning activities where interregional issues occur; review of Amtrak "San Joaquins" rail service plans, attend meetings and engage in other forms of stakeholder outreach with California High Speed Rail Authority in the development of high speed rail system and Kings/Tulare station, participate in station area planning efforts to enhance multi-modal access connections between the station and surrounding communities, incorporating Complete Streets policies, and participate in the Cross Valley Corridor studies; and incorporate considerations into the RTP and FTIP.

June 30	5%	4.	Administer consultant contracts for public outreach, development of the 2026 RTP and SCS, and Environmental Impact Report.
June 30	5%	5.	Conduct public participation process during the development and implementation of the RTP, to include elements of the Public Participation Plan and consultation with local, regional, state, federal agencies, Federal Land Management Agencies, Tribal Governments and Environmental Justice communities.
May 31	10%	6.	Continue to consult with member agencies and stakeholders, during the development of the 2026 RTP.
June 30	10%	7.	Continue to develop multimodal policies, project lists and financial forecasts for inclusion in the draft 2026 RTP.
	30%	8.	Prepare draft 2026 RTP and circulate for review and comment and conduct public meetings and hearings; respond to comments and prepare final 2026 RTP.
June 30	25%	9.	Prepare draft Environmental Impact Report consistent with CEQA/NEPA; conduct public meetings and hearings to gather comments; prepare responses to comments and prepare final EIR.
	100%		

**FUNDING REQUIREMENT: W.E. 502.01 - Regional Transportation Plan
W.E. 502.01 – Regional Transportation Plan - CS**

Responsible Agency	FHWA PL Funds	FHWA PL CS Funds	FHWA PL Carryover FY 24-25	FHWA PL CS CO FY 24-25	FHWA PL Carryover FY 23-24	PPM Funds	Total Revenue	Toll Credits
KCAG	\$233,301	\$6,514	\$12,162	\$0	\$8,884	\$0	\$260,861	\$29,173
Consultant	\$207,738	\$14,644	\$43,118	\$18,366	\$31,499	\$19,648	\$335,013	\$14,992
Total	\$441,039	\$21,158	\$55,280	\$18,366	\$40,383	\$20,543	\$595,874	\$44,165

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS									TOTAL
	1	2	3	4	5	6	7	8	9	
LTF Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	22,052	22,052	22,052	22,052	22,052	44,104	44,104	132,312	110,260	441,039
FHWA PL CS Funds *	1,058	1,058	1,058	1,058	1,058	2,116	2,116	6,347	5,290	21,158
PL - CS CO FY 24-25	918	918	918	918	918	1,837	1,837	5,510	4,592	18,366
PL Carryover FY 24-25	2,764	2,764	2,764	2,764	2,764	5,528	5,528	16,584	13,820	55,280
PL Carryover FY 23-24	2,019	2,019	2,019	2,019	2,019	4,038	4,039	12,115	10,096	40,383
FTA 5303 Funds	0	0	0	0	0	0	0	0	0	0
PPM Funds	982	982	982	982	982	1,965	1,965	5,894	4,912	19,648
TOTAL	\$29,794	29,794	29,794	29,794	29,794	\$59,587	\$59,587	\$178,762	\$148,969	\$595,874
Toll Credits (Not Revenues)	\$2,208	\$2,208	\$2,208	\$2,208	\$2,208	\$4,417	\$4,417	\$13,250	\$11,041	\$44,165

Note: This project will include funding to fulfill the 2.5% PL Complete Streets set-aside requirement.

RESPONSIBLE AGENCY: Task
 KCAG 1, 2, 3, 4, 5, 6, 7, 8, 9
 Consultant 5, 6, 7, 8, 9

TIME FRAME: W.E. 502.01: July 1 - June 30

NOTES: * Dates are FY 2025-2026 unless otherwise indicated. The Final 2026 RTP is scheduled to be adopted by September 30, 2026.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.04 **Traffic Count Program**

PURPOSE: To maintain the Kings County Regional Traffic Count Program as a source of current traffic information for use by local agencies, tribal governments, and the public, and as a validation tool for the county wide travel demand forecasting model, VMT monitoring requirements, and information to update the RTP. KCAG utilizes contracts with survey professionals to conduct traffic counts. Regional traffic counts are conducted on a continuing, rotational basis on various road segments, including older road segments and new locations.

PREVIOUS WORK: Conducted traffic counts for RTP update and Travel Demand Forecasting Model update; and monitored traffic conditions on countywide routes of regional significance.

PRODUCT: Traffic count survey of regional routes in Kings County to be used to update various sections of the RTP and a source of updated traffic count information for traffic modeling and public use, including monitoring new developments to assess traffic impacts and to aid in planning for road expansions and modifications. Data for submittal of Highway Performance Monitoring System (HPMS) updates. Regional Traffic Count Report for publication and distribution to the public. Data available to local jurisdictions for SB 743 VMT purposes in identifying and mitigating transportation impacts for land use projects within the California Environmental Quality Act (CEQA) requirements.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	5%	1. Manage consultant contract.
June 30	50%	2. Conduct volume, speed and class traffic counts at various locations.
June 30	25%	3. Gather traffic count data, obtain traffic count information from other sources, and incorporate traffic count information in the RTP update and transportation demand model data files.
June 30	20%	4. Distribute traffic count information and prepare updated Highway Performance Monitoring System in cooperation with local agencies for submittal to Caltrans.
	100%	

FUNDING REQUIREMENT: W.E. 502.04 - Traffic Count Program

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	AVA Funds	Local Funds	Total Revenue	Toll Credits
KCAG	\$0	\$8,468	\$0	\$0	\$0	\$8,648	\$993
Consultant	\$0	\$4,323	\$0	\$0	\$0	\$4,323	\$495
Total	\$0	\$12,791	\$0	\$0	\$0	\$12,791	\$1,488

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS				TOTAL
	1	2	3	4	
LTF Funds	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	649	6,485	3,243	2,594	12,971
FTA 5303 Funds	0	0	0	0	0
AVA Funds	0	0	0	0	0
Local Funds	0	0	0	0	0
TOTAL	\$694	\$6,485	\$3,243	\$2,594	\$12,791
Toll Credits (Not Revenues)	\$74	\$744	\$372	\$298	\$1,488

RESPONSIBLE AGENCY: **Task**

KCAG 1, 2, 3, 4
 Consultant 2

TIME FRAME: W.E. 502.04: July 1 - June 30.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.05 **Air Quality Planning**

PURPOSE: To continue transportation related air quality planning for non-attainment areas. Kings County is within the San Joaquin Valley Air Basin which has been designated as an area of non-attainment for the 8-hour ozone standard, and for particulate matter (PM2.5), and a maintenance area for PM-10. To ensure that transportation plans, programs, and projects conform to the most recent requirements of the Clean Air Act Amendments. To inform and advise member agencies on air quality issues and policies and coordinate effectively with other government agencies on air quality matters.

PREVIOUS WORK: Transportation System Management programs of previous RTPs, coordination of the "San Joaquin Valley Transportation Control Measures Program", preparation of conformity analysis for the RTP and FTIP; reviewed SAFE Rule implications on conformity; supported SJV air quality coordination services in support of transportation planning and programming documents; and submitted latest loaded network activity data for SIP inventory development purposes. Prepared Air Quality Conformity Determination for the adopted 2025 Federal Transportation Improvement Program. Prepared and submitted emissions data to the California Air Resources Board for EMFAC update.

PRODUCT: Coordinated air quality planning within the San Joaquin Valley among local, regional, state, Tribal, and federal agencies. Draft Air quality conformity documents for the 2026 Regional Transportation Plan and 2025 Federal Transportation Improvement Program amendments.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	40%	1. Participate in Valley-wide air quality planning efforts with Caltrans, SJVAPCD, and other RTPAs, including support for Air Quality Coordinator position, and a review of the interagency consultation procedures. Conduct the interagency consultation process for completing project-level conformity determinations and PM 2.5/10 hot-spot analyses for local agency projects.
June 30	15%	2. In cooperation with the California Air Resources Board, monitor implementation of the SCS.
June 30	25%	3. Review various funding programs available for air quality improvements in land use and transportation and provide notification to member agencies; review proposed projects submitted by eligible agencies to evaluate their support of implementing policies and actions identified in the Regional Transportation Plan.
June 30	10%	4. Collaborate with the California Air Resources Board and the SJVAPCD on emission inventory development and provide VMT data for use in emission budgets.
June 30	10%	5. Prepare conformity findings for RTP and FTIP amendments in accordance with interagency consulting procedures.
	100%	

FUNDING REQUIREMENT: W.E. 502.05 - Air Quality Planning

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	AVA Funds	Local Funds	Total Revenue	Toll Credits
KCAG	\$0	\$37,500	\$0	\$0	\$0	\$37,500	\$4,301
Consultant	\$0	\$37,500	\$0	\$0	\$0	\$37,500	\$4,301
Total	\$0	\$75,000	\$0	\$0	\$0	\$75,000	\$8,603

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS					TOTAL
	1	2	3	4	5	
LTF Funds	\$0	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	30,000	11,250	18,750	7,500	7,500	75,000
FTA 5303 Funds	0	0	0	0	0	0
AVA Funds	0	0	0	0	0	0
Local Funds	0	0	0	0	0	0
TOTAL	\$30,000	\$11,250	\$18,750	\$7,500	\$7,500	\$75,000
Toll Credits (Not Revenues)	\$3,441	\$1,290	\$2,151	\$860	\$860	\$8,603

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3, 4, 5
 Consultant 1, 2, 4, 5

TIME FRAME: W.E. 502.05: July 1 - June 30.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.06 **Sustainable Communities Strategy**

PURPOSE: To identify transportation and land use strategies that would reduce emissions from passenger vehicles and light duty trucks to meet reduction targets set by the California Air Resources Board as a requirement of SB 375. Sustainable Communities Formula Grant funds are being used for this Work Element. These State grant funds are distributed to the MPOs on a formula basis for the purpose of funding local and regional multimodal transportation and land use planning projects that further the region’s RTP SCS, contribute to the State’s GHG reduction targets, and assist in achieving the Caltrans Mission and Grant Program Objectives. KCAG’s FY 2025-26 formula share amount is \$164,572.

PREVIOUS WORK: 2022 Sustainable Communities Strategy element of the Regional Transportation Plan; coordination with ARB in 2022 SCS analysis to receive acceptance; and review of new SB 375 targets. FY 24-25: Prepared RFPs for preparation of the 2026 SCS update and awarded contract. Established Stakeholder Advisory Committee to assist in the development of the SCS and conducted public outreach.

PRODUCT: FY 25-26: Technical methodology to quantify GHG emission reductions; GHG and VMT reduction analysis, forecasting and travel model scenario analysis; public outreach to inform the public and development of scenarios; development of measures and project lists for various scenarios; and conduct model runs to determine emission reductions from various scenarios to be included in the 2026 SCS component of the Regional Transportation Plan to meet SB 375 targets. Draft 2026 SCS.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	5%	1. Administer consultant contract for public outreach and development of the 2026 Sustainable Communities Strategy (SCS).
June 30	10%	2. Continue to develop Technical Methodology to estimate GHG emissions for the 2026 RTP/SCS in cooperation with ARB for review and acceptance.
June 30	5%	3. Prepare agenda materials and conduct meetings of the Stakeholder Advisory Group for the SCS.
June 30	10%	4. Conduct public participation process during the development of the SCS to include elements of the Public Participation Plan and consultation with local, regional, state, federal agencies, Tribal Governments and Environmental Justice communities. Engage project stakeholders with activities related to the RTP/SCS at community workshops, online activities, surveys, print media, social media, and dedicated website.
June 30	10%	5. Consult with member agencies and stakeholders to incorporate measures that will assist in attaining SB 375 targets; develop land use and transportation scenarios for SCS Plan and quantify GHG emission reductions compared to targets.
June 30	20%	6. Analyze community/stakeholder feedback, establish new scenario features, prepare technical modeling inputs differentiating scenarios, create model runs for scenarios, and evaluate results of generated from scenarios.
June 30	15%	7. Develop off-model strategies and calculate emission reductions from different SCS scenarios.

June 30	5%	8.	Select preferred SCS scenario and finalize SCS scenario analysis.
June 30	10%	9.	Prepare draft 2026 SCS and circulate for review and comment.
June 30	10%	1	Review and respond to comments on draft SCS, prepare final 2026 SCS, and conduct public hearings on SCS.
	100%		

FUNDING REQUIREMENT: W.E. 502.06 – Sustainable Communities Strategy

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	SB 1 Formula Grant	SB 1 Formula Carryover	PPM Funds	Local Funds	Total Revenue
KCAG	\$0	\$0	\$0	\$72,757	\$97,782	\$14,420	\$0	\$184,959
Consultant	\$0	\$0	\$0	\$98,743	\$27,257	\$24,000	\$0	\$150,000
Total	\$0	\$0	\$0	\$171,500	\$125,039	\$38,420	\$0	\$334,959

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS										TOTAL	
	1	2	3	4	5	6	7	8	9	10		
LTF Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	0	0	0	0	0	0	0	0	0	0	0	0
FTA 5303 Funds	0	0	0	0	0	0	0	0	0	0	0	0
SB1-F Grant	8,575	17,150	8,575	17,150	17,150	34,300	25,725	8,575	17,150	17,150	171,500	
SB1-F Carryover	6,252	12,504	6,252	12,504	12,504	25,008	18,755	6,252	12,504	12,504	125,039	
PPM Funds	1,921	3,842	1,921	3,842	3,842	7,684	5,763	1,921	3,842	3,842	38,420	
Local Funds	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	\$16,748	\$33,496	\$16,748	\$33,496	\$33,496	\$66,992	\$50,243	\$16,748	\$33,496	\$33,496	\$334,959	

RESPONSIBLE AGENCY:

Task

KCAG 1, 2, 3, 4, 5, 6, 7, 8, 9, 10
 Consultant 2, 3, 4, 5, 6, 7, 8, 9, 10
 FY 24-25 1, 2, 3, 4

TIME FRAME: W.E. 502.06: July 1 - June 30

NOTES: * Dates are FY 2025-2026 unless otherwise indicated. The 2026 SCS is scheduled to be adopted by September 30, 2026.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.07 **Regional Active Transportation Plan**
 502.07 **Regional Active Transportation Plan - CS**

PURPOSE: To prepare a Regional Active Transportation Plan which will integrate local and regional bicycle plans combined with pedestrian and safe routes to schools planning efforts; guide the efforts to improve bicycling and walking conditions in the region, including disadvantaged communities; incorporate all bicycle lane types where appropriate; and incorporate E-Bike Share program opportunities to address first-mile/last-mile connectivity. Develop a Complete Streets policy which ensures the safe and adequate accommodation of all users of the transportation system, including pedestrians, bicyclists, public transportation users, children, older individuals, individuals with disabilities, motorists, and freight vehicles.

PREVIOUS WORK: Kings County Regional Bicycle Plans, Regional Active Transportation Plan; complete streets policies review, review of completed projects from prior Plan, and updated list of projects. Prepared consultant RFP, awarded contract to Mark Thomas, conducted kick-off meeting and monthly progress meetings with consultant; developed public engagement plan and conducted public outreach efforts and workshops; reviewed existing plans and project inventory, conducted an assessment of regional and local efforts, prepared maps of existing and proposed land uses, bicycle facilities, and pedestrian facilities; and developed a Complete Streets policy.

PRODUCT: Adopted Regional Active Transportation Plan that will incorporate local bicycle plans, pedestrian plans, and safe routes to schools plans to encourage increased use of active modes of transportation and improve first-mile/last-mile connectivity, and to create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails, to connect neighborhoods with destinations such as workplaces, schools, residences, businesses, recreation areas, healthcare and child care services, or other community activity centers.

WORK TASKS:

Completion Date *	% of Effort	Tasks
September 30	10%	1. Administer consultant contract for the preparation of the Regional Active Transportation Plan.
September 30	10%	2. Conduct public outreach efforts throughout development of the plan, including meetings with the bicycle advisory committee, traditionally underrepresented and underserved populations, disadvantaged communities and the community at large.
July 31	50%	3. Prepare draft Regional Active Transportation Plan to create a network of active transportation facilities, including sidewalks, bikeways, or pedestrian and bicycle trails to connect neighborhoods with destinations such as workplaces, schools, residences, transit stations, businesses, recreational areas, healthcare and childcare facilities, or other community activity centers; and circulate for review and comment.
September 30	30%	4. Review comments, prepare and adopt final Regional Active Transportation Plan.
	100%	

**FUNDING REQUIREMENT: W.E. 502.07 – Regional Active Transportation Plan
W.E. 502.07 – Regional Active Transportation Plan - CS**

Responsible Agency	LTF Fund	FHWA PL Funds	FHWA PL CS FY 24-25 Carryover	FHWA PL Carryover FY 24-25	FHWA PL CS CO FY 23-24	PPM Fund	Total Revenue	Toll Credits
KCAG	\$0	\$2,209	\$0	\$10,000	\$0	\$0	\$12,209	\$1,401
Consultant	\$0	\$0	\$1,000	\$39,000	\$331	\$0	\$40,331	\$4,473
Total	\$0	\$2,209	\$1,000	\$49,000	\$331	\$0	\$52,540	\$5,874

Note: This project will include funding to fulfill the 2.5% PL Complete Streets set-aside requirement.

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS				TOTAL
	1	2	3	4	
LTF Funds	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	221	221	1,104	663	2,209
FHWA PL CS FY 24-25	100	100	500	300	1,000
PL Carryover FY 24-25	4,900	4,900	24,500	14,700	49,000
PL CS CO FY 23-24	33	33	166	99	331
PPM Funds	0	0	0	0	0
Local Funds	0	0	0	0	0
TOTAL	\$5,254	\$5,254	\$26,270	\$15,762	\$52,540
Toll Credits (Not Revenues)	\$587	\$587	\$2,937	\$1,763	\$5,874

Note: This project will include funding to fulfill the 2.5% PL Complete Streets set-aside requirement.

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3, 4
Consultant 2, 3, 4

TIME FRAME: W.E. 502.07: July 1 - June 30

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 502 **Regional Transportation Plan**
WORK ELEMENT: 502.11 **Transportation Performance Measures**

PURPOSE: Establish and monitor a variety of highway safety, bridge, pavement and overall system performance measures within the transportation planning process in compliance with MAP-21 and Fixing America’s Surface Transportation (FAST) Act.

PREVIOUS WORK: Acceptance and support of Statewide targets for Safety Performance (PM 1), Infrastructure Performance Management (PM2), and System Performance Management (PM3) measures. Submittal of annual reporting forms to Caltrans for applicable performance measure, noting that KCAG will program projects to support the Statewide targets. Coordinated with and assist transit operators in annual certification and compliance with PTASPs. Maintained and submitted the FTIP PM reporting workbook to Caltrans with the 2025 FTIP.

PRODUCT: Annual review of Statewide transportation performance targets and incorporation of measures and projects into the Regional Transportation Plan, Federal Transportation Improvement Program, and transportation planning process to support the statewide targets. Submittal of performance management target updates. Coordination with transit operator’s and verify annual certification of PTASPs in accordance with 49 C.F.R. Part 673. KCAG has elected to not set its own performance targets, and instead supports the State’s targets for all performance measures and incorporates these short-range performance targets into their planning and programming processes, including the RTP and FTIP.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	15%	1. Collaborate with local agency representatives and other stakeholders regarding goals, objectives, measures and targets.
June 30	15%	2. Monitor Safety Performance Management (PM 1) targets and evaluate projects for inclusion in local plans and programs. Attend and participate in Caltrans’ PM 1 methodology/engagement workshops and webinars. Coordinate with Caltrans on PM 1 target setting efforts. Collect, review, and track regional annual safety data from SWITRS, FARS, and other sources.
June 30	15%	3. Monitor Pavement/Bridge Performance Measures (PM 2) requirements, evaluate data and consider targets. Work with local agencies to review current and future projects on NHS segments to assist in performance measure target setting process. Participate in Caltrans’ target setting workshops and webinars. Coordinate regional target setting efforts with Caltrans in reviewing locally maintained NHS conditions and projects. Incorporate PM 2 targets and data into planning activities and documents.
June 30	15%	4. Monitor System Performance/Freight/Congestion Mitigation and Air Quality performance (PM 3) requirements, evaluate data and consider targets. Review current/future projects and available system performance data for the region to help inform target setting process. Participate in Caltrans’ PM 3 target setting workshop and webinars. Coordinate with Caltrans on establishing a consistent data set for calculating PM 3 measures. Incorporate PM 3 targets and data into planning activities and documents.

June 30	15%	5.	Coordinate with local transit agencies on setting regional target methodology. Review transit operator safety performance targets and safety plans and incorporate investment priorities within transportation planning and programming processes and documents. Assist transit operators in PTASP updates and annual certification and compliance of transit operator PTASPs. Verify transit operator's PTASP annual certification and compliance in accordance with 49 C.F.R. Part 673. Review transit operator and regional Transit Asset Management plans.
June 30	15%	6.	Report on meeting performance targets and include reports in FTIP and RTP. Review local projects and efforts that contribute toward meeting performance measures and include in reports.
June 30	10%	7.	Coordinate with FHWA and Caltrans regarding federal and state requirements regarding transportation performance management.
	100%		

FUNDING REQUIREMENT: W.E. 502.11 – Transportation Performance Measures

Responsible Agency	LTF Funds	FHWA PL Funds	FHWA PL Carryover FY 23-24	FTA 5303 Funds	AVA Fund	Local Funds	Total Revenue	Toll Credits
KCAG	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$1,721
Total	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000	\$1,721

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS							Total
	1	2	3	4	5	6	7	
LTF Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	2,250	2,250	2,250	2,250	2,250	2,250	1,500	15,000
PL Carryover FY 23-24	0	0	0	0	0	0	0	0
FTA 5303 Funds	0	0	0	0	0	0	0	0
AVA Funds	0	0	0	0	0	0	0	0
TOTAL	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$2,250	\$1,500	\$15,000
Toll Credits (Not Revenues)	\$258	\$258	\$258	\$258	\$258	\$258	\$173	\$1,721

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3, 4, 5, 6, 7

TIME FRAME: W.E. 502.11: July 1 - June 30.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 500 **TRANSPORTATION**
SUBPROGRAM: 503 **Federal and State Liaison and Monitoring**
WORK ELEMENT: 503.01 **Transportation Improvement Programs**

PURPOSE: To prepare the Regional and Federal Transportation Improvement Programs and air quality conformity analysis and finding in accordance with interagency consultation procedures. To coordinate with Federal Land Management Agencies in the transportation planning and project programming process on infrastructure and connectivity needs related to access routes and other public roads and transportation services that connect to Federal lands. To ensure that local transportation needs and concerns are heard at the State and Federal levels and are included in the STIP and FSTIP and other programming documents, for more favorable consideration of rural needs and to monitor the STIP program.

PREVIOUS WORK: Review and comment on State Transportation Improvement Programs since 1980, preparation of biennial Regional Transportation Improvement Programs since 1990, and Federal Transportation Improvement Programs since 1993; 2023 FTIP amendments, 2025 FTIP; 2024 RTIP; attended CTC, RTPA Group and CFPG meetings, prepared and published annual federal obligations report, worked with local agencies and Caltrans in processing allocation requests and monitored project progress.

PRODUCT: Adopted 2026 RTIP, Draft 2027 Federal Transportation Improvement Program, associated amendments as necessary, and Annual Listing of Federal Obligations Report.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	5%	1. Attend California Transportation Commission meetings, hearings and workshops.
June 30	5%	2. Coordinate and consult with other Valley RTPAs on the development of the RTIP and FTIP and integration of intelligent transportation system projects within programming documents.
December 15	5%	3. Prepare and publish annual listing of projects for which federal funds were obligated in the preceding year.
June 30	5%	4. Monitor FTIP projects for compliance with timely use of funds policy.
June 30	35%	5. Prepare amendments to the 2025 FTIP and submit to Caltrans, FHWA, and FTA for approval.
August 31	10%	6. Review 2026 STIP Fund Estimate, review project programming needs, and work with Caltrans in preparing current project costs.
October 31	10%	7. Prepare draft 2026 Regional Transportation Improvement Program (RTIP) in consultation with local, State, Federal, and Tribal agencies and circulate for review and comment.
December 31	5%	8. Review comments, prepare and adopt final 2026 RTIP for submittal to the CTC and Caltrans.
July 31	20%	9. Prepare and submit draft 2027 FTIP for review and comment in accordance with provisions of the Public Participation Plan and in consultation with local, state, Federal Land Management Agencies, and Tribal agencies and conduct public hearing.
	100%	

FUNDING REQUIREMENT: W.E. 503.01 –Transportation Improvement Programs

Responsible Agency	LTF Funds	FHWA PL Funds	FHWA PL Carryover FY 24-25	FTA 5303 Funds	FTA 5303 Carryover FY24-25	Total Revenue	Toll Credits
KCAG	\$0	\$78,000	\$33,967	\$15,113	\$20,479	\$147,559	\$16,925
Total	\$0	\$78,000	\$33,967	\$15,113	\$20,479	\$147,559	\$16,925

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS									TOTAL
	1	2	3	4	5	6	7	8	9	
LTF Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FHWA PL Funds	3,900	3,900	3,900	3,900	27,300	7,800	7,800	3,900	15,600	78,000
PL Carryover FY 24-25	1,698	1,698	1,698	1,698	11,889	3,397	3,397	1,698	6,794	33,967
FTA 5303 Funds	756	756	756	756	5,289	1,511	1,511	756	3,022	15,113
FTA Carryover FY 24-25	1,024	1,024	1,024	1,024	7,167	2,048	2,048	1,024	4,096	20,479
TOTAL	\$7,378	\$7,378	\$7,378	\$7,378	\$51,645	\$14,756	\$14,756	\$7,378	\$29,512	\$147,559
Toll Credits (Not Revenues)	\$846	\$846	\$846	\$846	\$5,924	\$1,693	\$1,693	\$846	\$3,385	\$16,925

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3, 4, 5, 6, 7, 8, 9

TIME FRAME: W.E. 503.01: July 1 – June 30

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.

PROGRAM: 400 Metropolitan Planning Activities
SUBPROGRAM: 400 US Census
WORK ELEMENT: 407.01 Census Data Center

PURPOSE: To review, study, analyze, and provide demographical information for Kings County in support of the areawide transportation planning process.

PREVIOUS WORK: Distributed past Kings County demographic information and utilized data in transportation planning documents. Utilized Census Bureau’s online resources and publications to access census data to respond to user inquiries. Reviewed Federal Register notices from the OMB and Census Bureau regarding proposed changes to Metropolitan Statistical Areas and Urban Area criteria to determine impact on MPO and UZA status and submitted comment letters. Attended annual Statewide Census Affiliate Data Center meeting and attended Census webinars on the use of Census tools and updated tables.

PRODUCT: Compilation, distribution and use of various types of demographic and socioeconomic data provided by the Census Bureau and California Department of Finance, and attendance of Census workshops and State Data Center Affiliate meetings. Use of data in various transportation planning and programming documents and for developing distribution formulas of transportation fund apportionments and allocations. Respond to Census Bureau’s online resources to respond to public inquiries.

WORK TASKS:

Completion Date *	% of Effort	Tasks
June 30	20%	1. Attend annual State Data Center meeting as the local affiliate data center and participate in Census Bureau workshops and training seminars.
June 30	40%	2. Review and analyze current Census American Community Survey and California Department of Finance demographic and socioeconomic data; prepare informational reports and provide to local agencies and the public, and post on the KCAG website.
June 30	40%	3. Review and analyze current Census American Community Survey and California Department of Finance data and develop Kings County Demographic and socioeconomic information for KCAG prepared reports and plans.
	100%	

FUNDING REQUIREMENT: W.E. 407.01 Census Data Center

Responsible Agency	LTF Funds	FHWA PL Funds	FTA 5303 Funds	AVA Funds	Local Funds	Total Revenue	Toll Credits
KCAG	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$229
Total	\$0	\$2,000	\$0	\$0	\$0	\$2,000	\$229

FUNDING SOURCES BY TASKS:

SOURCE	WORK TASKS			TOTAL
	1	2	3	
LTF Funds	\$0	\$0	\$0	\$0
FHWA PL Funds	400	800	800	2,000
FTA 5303 Funds	0	0	0	0
PPM Funds	0	0	0	0
AVA Funds	0	0	0	0
Local Funds	0	0	0	0
TOTAL	\$400	\$800	\$800	\$2,000
Toll Credits (Not Revenues)	\$45	\$92	\$92	\$229

RESPONSIBLE AGENCY: Task

KCAG 1, 2, 3

TIME FRAME: W.E. 407.01 is a continuous activity conducted throughout each fiscal year.

NOTES: * Dates are FY 2025-2026 unless otherwise indicated.