



Member Agencies: Cities of Avenal, Corcoran, Hanford and Lemoore, County of Kings

In compliance with the Americans with Disabilities Act, if, you need special assistance to participate in this meeting please contact the KCAG Office at (559) 852-2654 by 4:00 on the Friday prior to this meeting. Agenda backup information and any public records provided to the Board after the posting of the agenda for this meeting will be available for public review at 210 E. 7th Street, Suite 202, Hanford, CA. In addition, most documents will be posted on www.kingscog.org

MEETING

Agenda: Kings County Association of Governments
Technical Advisory Committee

Place: In-Person
Kings County Association of Governments
210 E. 7th Street, Suite 202
Second Floor KCAG Conference Room
Hanford, CA 93230

Zoom Meeting
Meeting ID: 599 973 9795, Passcode: 93245
<https://zoom.us/j/5999739795?pwd=Mk9jUDIUR1VCVUt6RDZGTHROSUjFUT09>
Phone only 1-669-900-6833

Time: 1:30 p.m., Wednesday, February 11, 2026

KINGS COUNTY ASSOCIATION OF GOVERNMENTS PUBLIC MEETING PROTOCOL

KCAG hereby provides notice that effective April 1, 2022 it will return to in-person and public meetings.

Members of the public who wish to participate in this meeting can do so in one of the following three ways: (1) by attending the meeting in person, (2) via Zoom Meeting, or (3) by submitting written comments on any matter within the KCAG Technical Advisory Committee's subject matter jurisdiction, regardless of whether it is on the agenda for KCAG Technical Advisory Committee consideration or action and those written comments will be entered into the administrative record of the meeting. To submit written comments by U.S. Mail or e-mail for inclusion in the meeting record, they must be received by the KCAG Office no later than 11:00 a.m. on the day of the noticed meeting. To submit written comments by e-mail, please forward them to Terri.King@co.kings.ca.us. To submit such comments by U.S. Mail, please forward them to KCAG, at 210 E. 7th Street, Suite 202, Hanford, CA 93230.

<u>ITEM</u>	<u>PAGE</u>	<u>ACTION</u>
I. CALL MEETING TO ORDER:		
A. Unscheduled Appearances		
B. Minutes		
1. Minutes of November 12, 2025	1-4	Action
II. TRANSPORTATION:		
A. Social Services Transportation Advisory Council Appointments	5-8	Action
B. FY 2026-27 Transportation Development Act Fund Estimates	9-10	Information

C. Draft FY 2026-27 Overall Work Program and Budget	11-14	Action
D. FFY 2024-25 Annual Federal Funds Obligation Report	15-24	Information

III. REGIONAL PLANNING:

None

IV. MISCELLANEOUS:

V. ADJOURNMENT: Next meeting scheduled for March 11, 2026.



MINUTES

KCAG TECHNICAL ADVISORY COMMITTEE

Wednesday, October 8, 2025

CALL MEETING TO ORDER

The regular meeting of the KCAG Technical Advisory Committee was called to order by Terri King, at 1:34 p.m. on Wednesday, October 8, 2025, in the Conference Room, 339 West "D" Street, Suite B, Lemoore, California, and via Zoom Meeting.

MEMBERS PRESENT: Javier Andrade, City of Avenal, Community Development
Kristie Baley, City of Lemoore, Community Development
Heather Corder, Kings County Area Public Transit Agency
Lisa Dock, City of Hanford, Public Works
Alex Hernandez, County of Kings, Community Development
Orfil Muniz, City of Corcoran, City Engineer
Sandra Scherr, Caltrans District 6
Cristal Schisler, City of Lemoore, Public Works

STAFF PRESENT: Terri King, Joel Gandarilla, Julio Gonzalez, Teresa Nickell

VISITORS PRESENT: Mark Pedriero Kings County Area Public Transit Agency, Jimmy Macias, Kings County Area Public Transit Agency; David Deel, Caltrans District 6

A. UNSCHEDULED APPEARANCES

None.

B. MINUTES

It was moved and seconded (Schisler / Corder) to approve the Minutes of September 10, 2025. The motion carried unanimously.

TRANSPORTATION

A. Draft 2026 Regional Transportation Improvement Program

Terri King stated that staff have developed the draft 2026 Regional Transportation Improvement Plan (RTIP), which is a program of highway, local road, transit, and active transportation projects that a region plans to fund with State and Federal revenue programmed by the California Transportation Commission (CTC) in the State Transportation Improvement Program (STIP). Kings County has a balance of (\$4,129,000) in advanced regional shares from prior STIP periods and a formula distribution of \$2,737,000 in new STIP capacity through FY 2030-31. This leaves a balance of (\$1,392,000) in net shares. Due to the completion schedule of the PA&E phase and lack of regional share funds, the

next phase of the SR 198 and 9th Avenue Interchange was not programmed. The 2026 RTIP consists of programming new Planning, Programming, and Monitoring (PPM) funds in the amount of \$150,000 in FY 2026-27 to be used for project planning, including the development of studies; program development, including the preparation of RTIPs and studies supporting them; and monitoring the implementation of STIP projects. The Draft is available for review and comments and a public hearing will be held this month, with adoption of a final document anticipated in December 2025.

There was an inquiry regarding the actual funds available for this year. The response was that there are no funds available due to the advance in regional shares. However, KCAG is allowed to program PPM funds. Priority projects in the Regional Transportation Plan (RTP) will determine the programming of future regional share funds. It was clarified how STIP Regional Share funds are managed by KCAG and the collective jurisdictions and not by Caltrans.

B. Draft 2025 KCAG Title VI Program

Teresa Nickell stated that the Draft 2025 KCAG Title VI Program has been prepared by KCAG staff in compliance with Title VI of the Civil Rights Act of 1964 and amends the adopted 2022 KCAG Title VI Program. The Title VI Program includes a Limited English Proficiency (LEP) Plan to provide language assistance to limited English-speaking persons and low literacy persons. Title VI grievance procedures, notices, and forms are published in both English and Spanish and are available online on the KCAG website.

It was asked how many languages will be available. The response was that for Kings County, Spanish is predominate. However, other language translation services are made available upon request. A second question was if the KCAG website will have translation capabilities. The response was KCAG will review options for that capability.

It was moved and seconded (Dock / Muniz) to recommend that the KCAG Transportation Policy Committee adopt Resolution No. 25-11 to approve the 2025 KCAG Title VI Program with Limited English Proficiency (LEP) Plan. The motion carried unanimously.

C. FY 2025-26 Overall Work Program – Amendment No. 1

Jennifer Morales reported that Amendment No. 1 to the FY 2025-2026 Overall Work Program (OWP) is needed to make changes in carryover funds and other changes requested by Caltrans since the OWP was first adopted. A total of \$1,400,774 in available federal planning funds apportioned to KCAG and \$210,000 in SB 1 Formula Grant funds was originally programmed in the FY 2025-26 OWP. A summary of the increases and decreases of affected work elements was provided.

It was moved and seconded (Hernandez / Dock) to recommend that Amendment No. 1 to the FY 2025-2026 Overall Work Program be approved by the KCAG Transportation Policy Committee with the adoption of Resolution No. 25-12. The motion carried unanimously.

REGIONAL PLANNING

None.

MISCELLANEOUS

Terri King reported that the Caltrans quarterly meeting will be on October 27, 2025; there will be two 2026 Regional Transportation Plan and Sustainable Communities Strategy workshops in Avenal on October 28th and in Hanford on October 29th and Staff will send out workshop flyers.

Teresa Nickell stated that the applications for FTA Section 5310 grant funds are being reviewed; all agencies were encouraged to fill out and return the Areawide Clearinghouse Review questionnaire and asked to confirm that agencies have received the questionnaire.

Julio Gonzalez requested comments or planned events by agencies regarding public outreach to see if combined efforts could be found as it relates to the 2026 Regional Transportation Plan. It was stated that Hanford is planning a public outreach for Housing and Transportation at the end of October, and the Kings County Fire Department is holding an event in Kettleman City on October 23, 2025.

Jennifer Morales said that a request for REAP 2.0 information was emailed to the agencies and requested a response to that inquiry.

Joel Gandarilla reminded agencies that 2026 Statements of Economic Interests Form 700 for 2026 will be emailed in January and should be filled out and returned by the specified date.

Mark Pedriero reported that the new Transit Center is reaching completion; the frontage street sidewalk should be completed by the Christmas Parade date; the Grand Opening is scheduled for Saturday, December 13, 2025; and routes will be adjusted in accordance with the new location, with a new route on Lacey Blvd. to the Costco store.

Alex Hernandez said that applications for the General Plan Advisory Committee are still being accepted, and their next meeting is October 15, 2025, with other related events to be announced.

Cristal Schisler stated that ADA curb ramp improvements are pending; the Fox Steet and 19th Ave. roadway report project is out to bid; other awarded road maintenance projects will start with warmer weather; and the sidewalk project by the sports complex and other crosswalk projects are ongoing.

Javier Andrade said that the micro surfacing projects are ongoing; the Community Center is scheduled to open to the public in January 2026; and the fiscal department is working on the audits.

Orfil Muniz stated that Active Transportation Plan funds are being used on pedestrian sidewalks and Safe Route to School projects; Corcoran is working on a pedestrian trail to connect the Transit Center to the Gateway Park; and the Clean California Project at the east entrance to the city is moving forward.

Lisa Dock said that the 12th and Hume traffic signal construction work is scheduled to start in November 2025; there will be two public outreach events for the East Lacey Blvd project; the SR 198 and 9th Ave. interchange project was presented to City Council; there is a planning grant seeking development concepts for the area between 9th Ave and Grangeville Blvd. toward SR 43; the Federal Railroad grant for the project development phase has been delayed; the REAP 2.0 project for Arc GIS is moving forward; and the city-wide communication conduit planning grant has been submitted.

Terri King reported on the Valley Voice Trip to Washington, DC and noted that Congressman Vince Fong is asking U.S. Transportation Secretary Duffy to visit our region to see priority projects.

David Deel reported that the FY 2026-27 Sustainable Transportation Planning Grant (STPG) program grants and application guide has been released by Caltrans, with applications due November 21, 2025; agencies who wish to apply for the Active Transportation Cycle 8 are encouraged to attend the related webinars; and the online 6th annual Research to Practice Transit symposium event will be October 28-30, 2025.

ADJOURNMENT

There being no further business before the KCAG Technical Advisory Committee, the meeting was adjourned at 2:40 p.m. The next meeting is scheduled for November 12, 2025.

Respectfully submitted,

Terri King, Executive Director



TO: KCAG Technical Advisory Committee
FROM: Teresa Nickell, KCAG Staff
DATE: February 11, 2026

SUBJECT: Reappointment and Appointment of Members to the Social Services Transportation Advisory Council

Introduction

The Social Services Transportation Advisory Council (SSTAC) is an advisory body to the regional transportation planning agency regarding the unmet transit needs of the elderly, disabled, and persons of limited means within Kings County. The SSTAC is most active during the yearly unmet transit needs hearing process from February through June, as required by the Transportation Development Act (TDA) and California Code of Regulations (CCR). KCAG has the responsibility to appoint members to the SSTAC from a broad representation of social service and transit providers representing the elderly, the disabled, and persons of limited means.

Reappointment

Members of the SSTAC are required to represent persons who are 60 years of age or older, disabled, persons of limited means who use public transit, and local service providers who provide services to these transit-dependent groups. There are seven members of the SSTAC whose terms are expiring in January 2026:

- Gloria Rede, Seniors/Disabled Users
- Lisa Rogers, SSP – Disabled
- Nanette Villareal, Limited Means
- Barbara Lemos, SSP – Limited Means
- Rebecca Donabed, SSP- Disabled
- Chris Riddington, For Profit Transportation Provider
- Troy Young, Non-Profit Organization

KCAG staff was able to confirm each member’s desire to continue participation on the SSTAC for a three-year term, with the exceptions of Gloria Rede, Nanette Villareal, and Troy Young.

Membership

With changing membership, additional unmet transit needs may be realized during the 2026 SSTAC meetings. KCAG continually solicits SSTAC participation from interested individuals who seek to improve transit service within Kings County. KCAG staff recruited for new members in November 2025, based on a number of different methods outlined below:

- Contacting existing members to help recruit potential new members;
- Contacting an updated Human Services Transportation Coordination Plan (HSTCP) list of social service agencies and public transportation providers;
- Providing SSTAC recruitment flyers in English and Spanish to KCAPTA and Corcoran to post on all transit buses and transit stations;
- Posting SSTAC recruitment flyers in English and Spanish at the KCAG reception office;

- Advertising in English and Spanish on the KCAG website;
- KCAPTA contacting social service providers and transit users;
- Sending KCAG news releases to local news broadcast media to solicit to public transit users and interested citizens.

KCAG has received 2 new membership applications related to specific areas of expertise and eligibility for the TPC to consider:

Social Services Provider – Disabled

- Leslie Corchado – Kings County Public Health

Social Services Provider – Disabled

- Stacy Francis – Central Valley Regional Center

The complete SSTAC membership applications are available for review at the KCAG office.

Transportation Development Act Requirements

The SSTAC's role is to advise the KCAG Transportation Policy Committee (TPC), and through a citizen participation process, to provide input in the identification of transit needs of the elderly, disabled, and persons of limited means during the annual process for allocating TDA funds (Local Transportation Fund and State Transit Assistance Fund).

Members of the SSTAC help to evaluate and make recommendations for any major transit issue, participate in various transit-related studies (Social Services Transportation Action Plan, Transit Development Plan, etc.), advocate for transportation alternatives for those in their region and/or segment of the population, and represent those constituents at the SSTAC meetings.

In accordance with Section 99238 of the CCR, the SSTAC must consist of the following member categories:

- One representative of potential transit users who are 60 years of age or older;
- One representative of potential transit users who are disabled;
- Two representatives of the local social service providers for seniors, including one representative of a social service transportation provider, if one exists;
- Two representatives of local social service providers for the disabled, including one representative of a social service transportation provider, if one exists;
- One representative of local social service provider for persons of limited means;
- Two representatives from the local consolidated transportation service agency, if one exists, including one representative from an operator;
- Additional members may be appointed by the transportation planning agency.

In accordance with the TDA statutes, the SSTAC shall have the following responsibilities:

1. Annually participate in the identification of transit needs in the jurisdiction, including unmet transit needs that may exist within the jurisdiction of the council and that may be reasonable to meet by establishing or contracting for new public transportation or specialized transportation services or by expanding existing services.
2. Annually review and recommend action by the transportation planning agency for the area within the jurisdiction of the council, which finds, by resolution, that (a) there are no unmet

transit needs, (b) there are no unmet transit needs that are reasonable to meet, or (c) there are unmet transit needs, including needs that are reasonable to meet.

3. Advise the transportation planning agency on any other major transit issues, including the coordination and consolidation of specialized transportation services.

Social Services Transportation Advisory Council

The attached roster identifies the 2026 members of the SSTAC along with their categories of representation and terms of service. The SSTAC is scheduled to meet at the end of February for new members to be introduced and to provide an overview of roles and responsibilities. The TDA unmet transit needs process will include one SSTAC meeting in May following the KCAG TPC first public hearing.

Recommendation

KCAG staff recommends that the KCAG Transportation Policy Committee approve the reappointment of four members and the appointment of two new members to serve three-year terms on the Social Services Transportation Advisory Council.

SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL 2026

MEMBER	AGENCY	POSITION	TERM/EXP.	
One potential transit user – 60 years or older / One potential transit user – Disabled				
1	Dorothy Callihan-Weiss	Hanford	Transit User - Senior	2028
2	James Chaney	Lemoore	Transit User – Senior	2027
Two representatives of social service providers for Seniors				
3	Bobbie Wartson	Kings County Commission on Aging	SSP – Seniors	2027
One representative of social service transportation providers for Seniors & Disabled				
4	Angle Dow	Kings County Area Public Transit Agency	Social Service Transit Provider	2028
5	Valerie Bega	Corcoran Area Transit	Social Service Transit Provider	2027
Two representatives of social service providers for Disabled				
6	Lisa Rogers	Kings View Counseling Services	SSP – Disabled	2029
7	Leslie Corchado	Kings County Public Health	SSP – Disabled	2029
8	Stacy Francis	Central Valley Regional Center	SSP-Disabled	2029
9	Steve Mendoza	Kings Rehabilitation	SSP-Disabled	2027
10	Elaine Garcia	VA Central California Health Care System	SSP – Disabled	2027
11	Rebecca Russell	Adventist Health Hanford	SSP – Disabled	2027
12	Rebecca Donabed	Resources for Independence Central Valley	SSP – Disabled	2029
One representative of social service providers for Persons of Limited Means				
13	Rey Leon	SJV Latino Environmental Advancement & Policy	SSP – Limited Means	2028
14	Barbara Lemos	Kings County Human Services Agency	SSP – Limited Means	2029
15	Brenda Tamayo-Pagan	Kings County Behavioral Health	SSP – Limited Means	2028
16	Jennie Porter	Lily of The Valley Church	SSP – Limited Means	2027
17	Savino Perico	Kings County Action Organization	SSP – Limited Means	2027
Non-voting Members				
18	Chris Riddington	Classic Charter	For-Profit Transit Provider	2029
19	Jerad Raper	MV Transportation	Support - KART Contractor	2028
	Lorena Mendibles	Caltrans – District 6	Support – Caltrans	N/A



TO: KCAG Technical Advisory Committee
 FROM: Teresa Nickell, KCAG Staff
 DATE: February 11, 2026

SUBJECT: FY 2026-27 Transportation Development Act Estimates

Introduction

One of the responsibilities of the Kings County Association of Governments (KCAG) is to administer Transportation Development Act (TDA) funds available to Kings County. TDA funds are composed of Local Transportation Funds (LTF) and State Transit Assistance (STA) funds. KCAG monitors the LTF, determines the annual apportionments, notifies the claimants, approves the apportionments, and allocates the funds. This memo is to provide you with a brief overview of the TDA process for FY 2026-27.

TDA Estimates

By January 31st of each year, the State Controller sends KCAG the estimate of STA funds to be allocated to Kings County during the next fiscal year. These funds are allocated to each county on the basis of a population formula and a revenue formula of transit operators. Based on the current State budget, there will be \$1,455,715 in STA funds allocated to Kings County in FY 2026-27. This amount includes additional SB 1 funds for public transit.

By February 1st of each year, the Kings County Auditor provides an estimate to KCAG of LTF funds to be available for apportionment and allocation during the next fiscal year. The estimate of the FY 2026-27 LTF for KCAG member agencies is \$6,400,000.

Advise Claimants

After KCAG receives the estimates provided by the State Controller and the County Auditor, KCAG must advise expected claimants of the area apportionments within the county by March 1st of each year. The apportionment to each claimant is based on the latest Department of Finance population estimates. The estimated shares of FY 2026-27 LTF for KCAG member agencies, based upon 2025 population figures, are as follows:

	Population	Apportionment
City of Avenal	8.6453%	\$ 553,299
City of Corcoran	14.0324%	\$ 898,074
City of Hanford	39.7611%	\$ 2,544,710
City of Lemoore	17.9800%	\$ 1,150,720
County of Kings	<u>19.5812%</u>	<u>\$ 1,253,197</u>
	100.0000%	\$ 6,400,000

Claimants File Claims

The claims and other required documentation from the claimants must be returned to KCAG by April 1st of each year. Each claimant is required to hold a public hearing and have both an adopted resolution, stating their findings on unmet transit needs before funds can be allocated for road purposes, and required environmental documents within their jurisdiction for streets and roads projects. The Kings County Area Public Transit Agency (KCAPTA) and the City of Corcoran must hold independent public hearings to gather input regarding unmet transit needs of their clients. To satisfy the public hearing requirements, both transit operators, KCAPTA and the City of Corcoran, are holding their own hearings in February and March 2026.

Priority Use of LTF Funds

After funding LTF administration, up to 2% may be claimed for pedestrian and bicycle facilities. The next priority for LTF money is support for public transportation systems. After all public transit needs have been met, the remaining LTF money can be claimed for transportation planning costs for KCAG through member agency contributions and for local streets and roads.

Unmet Transit Needs Public Hearing

Before funds can be allocated for street and road purposes, a public hearing must be conducted by the KCAG Transportation Policy Committee (TPC) to determine if there are unmet transit needs within Kings County that can be reasonably met. The public hearings will be conducted during the April and May KCAG TPC meetings. Approval of the TDA apportionments and allocation instructions, to the County Auditor, will be made by Resolution during the June TPC meeting.



TO: KCAG Technical Advisory Committee
FROM: Terri King, KCAG Executive Director
DATE: February 11, 2026

SUBJECT: Draft FY 2026-2027 Overall Work Program and Budget

Introduction

The regional transportation planning agencies and metropolitan planning organizations are required to annually prepare a draft Overall Work Program (OWP) for its planning activities. The OWP identifies work efforts, funding sources and a work schedule of the activities to be accomplished during the coming year. A draft FY 2026-27 OWP is to be submitted by March 1 to Caltrans, Federal Highway Administration and Federal Transit Administration for review and comment. A final FY 2026-27 OWP, following review and comment, and addressing all comments on the draft OWP, is to be submitted to Caltrans before June 1st.

Draft FY 2026-2027 OWP

The draft OWP for FY 2026-27 is being prepared and will be included as a handout. In directing development of the OWP, Caltrans identifies several areas on which regional transportation planning agencies should focus their work efforts. Most of these deal with satisfying state and federal planning requirements in core functions and planning emphasis areas. Work tasks to be included in the OWP are those that were discussed and reviewed at previous KCAG meetings and include ongoing activities and new projects. KCAG's FY 2026-27 apportionments of Federal planning funds are \$846,301, \$59,252 in Federal Transit Act funds, and \$168,500 in SB 1 Sustainable Planning funds. KCAG is allowed to carryover an amount equal to one year's apportionment, however, KCAG has drawn down much of the prior year balances.

Funding sources for next year's OWP include Federal Planning funds; Toll credits (used as federal matching requirement); SB 1 Formula Grant funds; Local Transportation Fund (LTF); Abandoned Vehicle Abatement (AVA) funds; Regional Early Action Planning (REAP) grant funds; and City and County general funds. Federal planning funds must be matched with non-federal funds and may only be used for eligible activities. A summary of the work element topics and their proposed costs and funding source is attached.

The total cost of next year's activities will be approximately \$2,005,900 and includes salaries and benefits, services and supplies, and consulting services. Included is estimated cost of services and supplies for the new KCAG office at the Kings County Area Public Transit Agency (KCAPTA) transit facility for which KCAG entered into a lease agreement on January 10, 2026. Consultants will be used in FY 2026-27 for the Regional Transportation Plan and Environmental Impact Report, Sustainable Communities Strategy, air quality planning services, travel forecasting modeling services, traffic counts, Transportation Development Act financial compliance audits, and the Valleywide Coordinator. REAP 2.0 funds will be available for reimbursement of approved grant applications by KCAG through 2026.

Draft FY 2026-27 Budget

The estimated FY 2026-2027 budget of \$2,005,900 is based on the draft OWP. The total cost includes expenditures for Salaries/benefits, services and supplies, consulting services, and new printer. The requested total expenditure is a 4% decrease from the prior year's budget. Total expenditures of \$1,025,926 for salaries and benefits are increased by about 4%, total expenditures of \$326,601 for Services and Supplies (not including consulting services) are increased by less than 1% compared to the prior year budget. Total revenues have decreased by 4%.

Recommendation

KCAG staff recommends that the KCAG Technical Advisory Committee review the draft FY 2026-27 OWP and provide comments and that the KCAG Transportation Policy Committee review and approve the release of the draft FY 2026-27 OWP for review and comment.

**SUMMARY REVENUE CHART
FY 2026-2027**

FUNDING SOURCE	LTF FUNDS	PL FUNDS	PL Carry Over FUNDS FY 25-26	FTA 5303 FUNDS	SB 1 F GRANT FY 26-27	SB 1 F Carry Over FY 25-26	SB 125 GRANT FUNDS	REAP 2.0 GRANT FUNDS	AVA FUNDS	LOCAL FUNDS	TOTAL OF MPO ACTIVITY	TOLL CREDITS
WORK ELEMENTS												
501.01 MPO / RTPA Planning & Coordination	\$9,800	\$24,500								\$63,700	\$98,000	\$0
501.02 Overall Work Program and Budget	\$47,500	\$47,500									\$95,000	\$0
501.03 IJJA Programs		\$50,000									\$50,000	\$5,735
501.04 Federal Transit Administration Programs				\$59,252							\$59,252	\$6,796
502.01 Regional Transportation Plan		\$271,643	\$123,347								\$394,990	\$45,305
502.01 Regional Transportation Plan - CS		\$25,158									\$25,158	\$0
502.02 Travel Model Program	\$62,500	\$62,500									\$125,000	\$0
502.03 SB 125 Transit Program							\$25,000				\$25,000	\$0
502.04 Traffic Count Program	\$30,000										\$30,000	\$0
502.05 Air Quality Planning		\$125,000									\$125,000	\$14,338
502.06 Sustainable Communities Strategy	\$31,500					\$118,500					\$150,000	\$0
502.07 Transit Development Plan	\$95,000				\$168,500						\$263,500	\$0
502.09 V-TRANSFRM	\$15,000										\$15,000	\$0
502.11 Transportation Performance Measures		\$25,000									\$25,000	\$2,868
503.01 Transportation Improvement Programs		\$215,000									\$215,000	\$24,661
504.01 TDA Administration and Support	\$165,000										\$165,000	\$0
505.01 Abandoned Vehicle Abatement Authority									\$45,000		\$45,000	\$0
405.01 Areawide Clearinghouse Review										\$45,000	\$45,000	\$0
406.02 Regional Early Action Planning 2.0								\$30,000			\$30,000	\$0
407.01 Census Data Center	\$25,000										\$25,000	\$0
TOTAL	\$481,300	\$846,301	\$123,347	\$59,252	\$168,500	\$118,500	\$25,000	\$30,000	\$45,000	\$108,700	\$2,005,900	\$99,702
		\$969,648		\$59,252	\$287,000							

KINGS COUNTY ASSOCIATION OF GOVERNMENTS

Fiscal Year 2026-2027

Budget (Proposed Draft)

ACCOUNT DESCRIPTION	Adopted Budget FY 25/26	Spent To Date FY 25/26	Proposed Budget FY 26/27
SALARIES & BENEFITS:			
Regular Employees	\$760,448	\$388,301	\$786,427
Retirement	\$109,163	\$52,736	\$113,535
Retirement-UAL Payment	\$0	\$0	\$0
Health Insurance	\$84,396	\$35,624	\$92,659
Management Benefits	\$10,063	\$7,166	\$13,913
Insurance-Work Comp.	\$5,592	\$1,693	\$5,789
Unemployment Insurance	\$2,597	\$1,848	\$2,200
Medicare	\$11,026	\$5,390	\$11,403
TOTAL LABOR:	\$983,285	\$492,758	\$1,025,926

SERVICES & SUPPLIES:			
Communications	\$8,500	\$4,082	\$5,166
Insurance	\$13,645	\$10,763	\$12,092
Office Expenses	\$4,000	\$15,533	\$4,000
Maintenance-S.I.&G.	\$6,800	\$2,560	\$500
Memberships	\$8,000	\$1,851	\$2,000
Bank Charges	\$1,500	\$821	\$1,800
Books and Periodicals	\$200	\$0	\$200
Record Storage Charges	\$0	\$0	\$0
Postage & Freight	\$2,320	\$1,476	\$2,354
Offset Printing/Stores	\$0	\$0	\$0
Computer Software Expenses	\$0	\$810	\$0
Prof. & Spec. Services	\$34,730	\$3,470	\$34,730
Legal Expenses	\$16,000	\$6,300	\$16,000
Auditing and Accounting	\$62,400	\$0	\$58,700
Consultant Expenses	\$770,000	\$212,522	\$653,373
Publi. and Legal Notices	\$6,000	\$425	\$6,000
Rents & Leases - Equipment	\$3,500	\$1,804	\$2,940
Rents & Leases - Software	\$3,656	\$3,867	\$5,157
Rent Office Space	\$32,400	\$19,850	\$60,000
Special Dept Expense	\$35,000	\$8,451	\$48,500
Purchasing Charges	\$7,522	\$1,422	\$3,392
Motor Pool Serv.	\$2,000	\$471	\$1,700
Travel & Expenses	\$3,000	\$3,910	\$6,022
Utilities	\$8,400	\$6,150	\$19,200
Registration	\$2,400	\$3,975	\$5,000
Electronic Hardware	\$0	\$18,465	\$2,000
Cost Allocation Plan Charges	\$0	\$0	\$0
Info Tech Services	\$30,142	\$13,575	\$27,588
IT Managed Contracts	\$2,800	\$1,502	\$1,560
Fixed Assets	\$30,000	\$0	\$0
TOTAL SERV/SUPP:	\$1,094,915	\$344,055	\$979,974

REVENUE:			
	Adopted Budget FY 25/26	Received To Date FY 25/26	Proposed Budget FY 26/27
Sales & Use Tax	\$249,926	\$300,000	\$431,300
Interest on Current Deposits	\$0	\$17,404	\$0
St. Aid - Reg Improv Program	\$40,000	\$0	\$0
AVA Administration	\$60,000	\$7,207	\$45,000
St. Aid - Transportation	\$210,000	\$0	\$362,000
Fed. Aid - MPO Planning	\$1,400,774	\$363,856	\$1,028,900
Cities- Regional Planning	\$92,500	\$0	\$108,700
Miscellaneous Services	\$0	\$0	\$0
Other Revenue	\$25,000	\$17,287	\$30,000
TOTAL REVENUE:	\$2,078,200	\$705,754	\$2,005,900

TOTALS			
	Adopted Budget FY 25/26	To Date FY 25/26	Proposed Budget FY 26/27
SALARIES & BENEFITS:	\$983,285	\$492,758	\$1,025,926
SERVICES & SUPPLIES:	\$1,094,915	\$344,055	\$979,974
TOTAL EXPENDITURES:	\$2,078,200	\$836,813	\$2,005,900
TOTAL REVENUE:	\$2,078,200	\$705,754	\$2,005,900
Rev. over Exp.	\$0	(\$131,059)	\$0



TO: KCAG Technical Advisory Committee
 FROM: Kayley Clay, KCAG Staff
 DATE: February 11, 2026

SUBJECT: FFY 2024-25 Annual Funds Obligations Report

Introduction

Federal regulations (23 CFR 450.334) require that Metropolitan Planning Organizations (MPO) either publish or make available to the public an annual listing of projects for which federal funds have been obligated in the proceeding federal fiscal year. This listing is required to be consistent with the categories and phases identified within the Federal Transportation Improvement Program (FTIP). As the MPO for the Kings County region, the Kings County Association of Governments (KCAG) has prepared the annual report of obligated projects for the Federal Fiscal Year FFY 2024-25.

The purpose of the Annual Listing of Obligated Projects is to provide transparency in Federal Transportation Planning and to serve as a reference to track consistency in the project programming.

FFY 2024-25 Listing

The 2025 Annual Listing of Obligated Projects report is attached and available on the KCAG website and at the KCAG office. The listing of federally funded projects that were obligated during FFY 2024-25 shows that KCAG Member Agencies and state agencies on behalf of the region obligated approximately \$38 million (and \$20,525.80 de-obligated) for streets, roads, and highway projects and approximately \$6.5 million for transit projects within Kings County. De-obligated funds are from the close-out of previously obligated projects and don't necessarily represent a project that was cancelled. These de-obligations come from the Highway Bridge Program (HBP), Congestion Mitigation & Air Quality (CMAQ) Improvement Program, and Consolidated Planning Grants (CPG). The following are the federal programs for which funds were obligated in FFY 2024-25:

Streets, Roads, and Highways Programs:

- Congestion Mitigation Air Quality Improvement Program (CMAQ)
- Highway Bridge Program (HBP)
- State Highway Operation and Protection Program – Pavement Resurfacing and/or Rehabilitation (SHOPP-RP)
- Consolidated Planning Grant (CPG)

Federal Transit Act Programs:

FTA Section 5307 – Urban Transit

FTA Section 5311 – Rural and Small Transit

FTA Section 5339 – Low or No Emission Grant Program

Recommendation

This report is for information only.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025

December 2025

**Kings County Association of Governments
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Website: www.kingscog.org**

Purpose

As the Metropolitan Planning Organization (MPO) and Regional Transportation Planning Agency (RTPA) for the Kings Region, the Kings County Association of Governments (KCAG) is required by federal regulations (23 CFR 450.334) to develop an annual listing of federal funded projects during Federal Fiscal Year (FFY) 2024/25 (October 1, 2024 – September 30, 2025).

- (a) “In metropolitan planning areas, on an annual basis, no later than 90 calendar days following the end of the program year, the State, public transportation operator(s), and the MPO(s) shall cooperatively develop a listing of projects (including investments in pedestrian walkways and bicycle transportation facilities) for which funds under 23 U.S.C. or 49 U.S.C. Chapter 53 were obligated in the preceding program year.
- (b) The listing shall be prepared in accordance with §450.314(a) and shall include all federally funded projects authorized or revised to increase obligations in the preceding program year, and shall at a minimum include the TIP information under §450.326(g)(1) and (4) and identify, for each project, the amount of Federal funds requested in the TIP, the Federal funding that was obligated during the preceding year, and the Federal funding remaining and available for subsequent years.
- (c) The listing shall be published or otherwise made available in accordance with the MPO(s) public participation criteria for the TIP.

[81 FR34135, May 27, 2016, as amended at 81 FR 93473, Dec. 20, 2016; 82 FR 56545, Nov. 29, 2017]”

Obligation refers to the federal government’s commitment to pay or reimburse the lead agency for the federal share of a project’s cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement. Programmed project costs can be found in the corresponding Federal Transportation Improvement Program and regional Transportation Plan.

Background

The Kings County Association of Governments (KCAG) is a council of governments responsible for addressing problems of an inter-jurisdiction nature. KCAG is a voluntary organization whose members are the County of Kings and the cities of Hanford, Lemoore, Corcoran, and Avenal.

Transportation is a major area of concentration. KCAG is a state-designated regional transportation planning agency (RTPA) recognized by the California State Transportation Agency (CalSTA) and a federally recognized Metropolitan Planning Organization (MPO). As an MPO/RTPA, KCAG prepares and maintains the Regional Transportation Plan, prepares a Regional Transportation Improvement Plan (RTIP) and a Federal Transportation Improvement Program (FTIP), reviews the State Transportation Improvement Program (STIP) and other state transportation programs, monitors local public transit operations, oversees federal transportation grant proposals, and administers the Local Transportation Fund (LTF) and State Transit Assistance (STA) fund.

The Kings County Association of Governments fosters intergovernmental communication and coordination, undertakes comprehensive regional planning with an emphasis on transportation, provides for citizen involvement in the planning process and supplies technical services to its member governments.

In all these areas the Kings County Association of Governments serves as a consensus builder to develop an acceptable approach on how to handle problems that do not respect political boundaries.

Who are the members, their representatives, and how they vote?

KCAG's member agencies are represented on the KCAG Commission. The KCAG Commission consists of one member from the city council of each of the four cities and two members from the Kings County Board of Supervisors. All RTPA activities of the KCAG Commission are governed by a Transportation Policy Committee (TPC). The TPC is a committee of the KCAG Commission and composed of members of the regular KCAG Commission, plus the Director of the Caltrans District 6 representing the Director of Caltrans Headquarters.

Members

Joe Neves, Chair
Patricia Matthews, Vice Chair
Nancy Howze
Jeanette Zamora-Bragg
Alvaro Preciado
Doug Verboon
Shane Gunn

Area Representation

Kings County
City of Lemoore
City of Hanford
City of Corcoran
City of Avenal
Kings County
Caltrans District 6

The Commission is advised by the Technical Advisory Committee (TAC) whose members include KCAG staff, county and city public works and planning directors, city managers, county administrative officer, Caltrans District 6 staff, a Kings County Area Public Transit Agency (KCAPTA) representative, a Lemoore NAS representative, a San Joaquin Valley Air Pollution Control District Representative, and a Santa Rosa Rancheria Tachi Yokut Tribe representative. The primary responsibility of the TAC is to review all the issues that KCAG will consider and to provide technical input to advise their respective Commissioners in making their decisions.

The Regional Transportation Plan

The Regional Transportation Plan (RTP) is a long-range (minimum 20-year) plan that provides a blueprint for future transportation improvements and investments based on specific transportation goals, objectives, policies, and strategies. The RTP is based on federal transportation law requiring comprehensive, cooperative, and continuous transportation planning. The Kings County Association of Governments meets these requirements by developing comprehensive transportation plans that include all surface transportation modes (multi-modal planning), to ensure the efficient movement of people and goods throughout the region.

The purpose of the RTP is to provide strategic direction for transportation capital investments by assessing regional growth and economic trends. Thus, the RTP helps planners link transportation investments to provide a cohesive, balanced, and multimodal transportation system that will help relieve traffic congestion, improve safety, and provide for economic development.

The Federal Transportation Improvement Program

As the designated metropolitan planning organization for the region, Kings County Association of Governments prepares and maintains the Federal Transportation Improvement Program (FTIP). The program includes a listing of all transportation-related projects requiring federal funding or other approval by the federal transportation agencies. The FTIP also lists non-federally funded but regionally significant projects for information and air quality modeling purposes.

Projects included in the FTIP are consistent with the Kings County Association of Governments' Regional Transportation Plan and are part of the area's overall strategy for providing mobility, congestion relief, and reduction of transportation-related air pollution in support of efforts to attain federal air quality standards for the region.

Public Involvement

The Kings County Association of Governments aims to proactively engage the public in the regional transportation planning process and embrace federal requirements that MPOs provide the public with complete information, timely public notice, full public access to key decisions, and early and continuing involvement in developing the TIP, Regional Transportation Plan, and other products.

Annual Listing of Projects with Federal Funding for Federal Fiscal Year 2025

Federal law requires the Kings County Association of Governments to publish for public review an annual listing of projects for which federal funds have been obligated in the preceding year, as a record of project delivery and a progress report for public information and disclosure.

This report is divided into the funding types administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Projects are listed by *Lead Agency*, *FTIP Program*, *Federal ID*, and *KCAG ID*. The KCAG ID number is included for reference of total project funding. Multiple Federal IDs can correspond with one KCAG ID. Note this list includes only federally funds obligated; no state or local funds are reported. The information contained in this report was provided by the California Department of Transportation.

A total of \$37,993,524 of Federal Highway Administration (FHWA) funds was obligated for highway transportation projects in the region between October 1, 2024, and September 30, 2025.

A total of \$6,532,693 of Federal Transit Administration (FTA) funds was obligated for transit projects.

A total of \$20,525.80 of federal funds was de-obligated for projects that include investments in operations and maintenance.

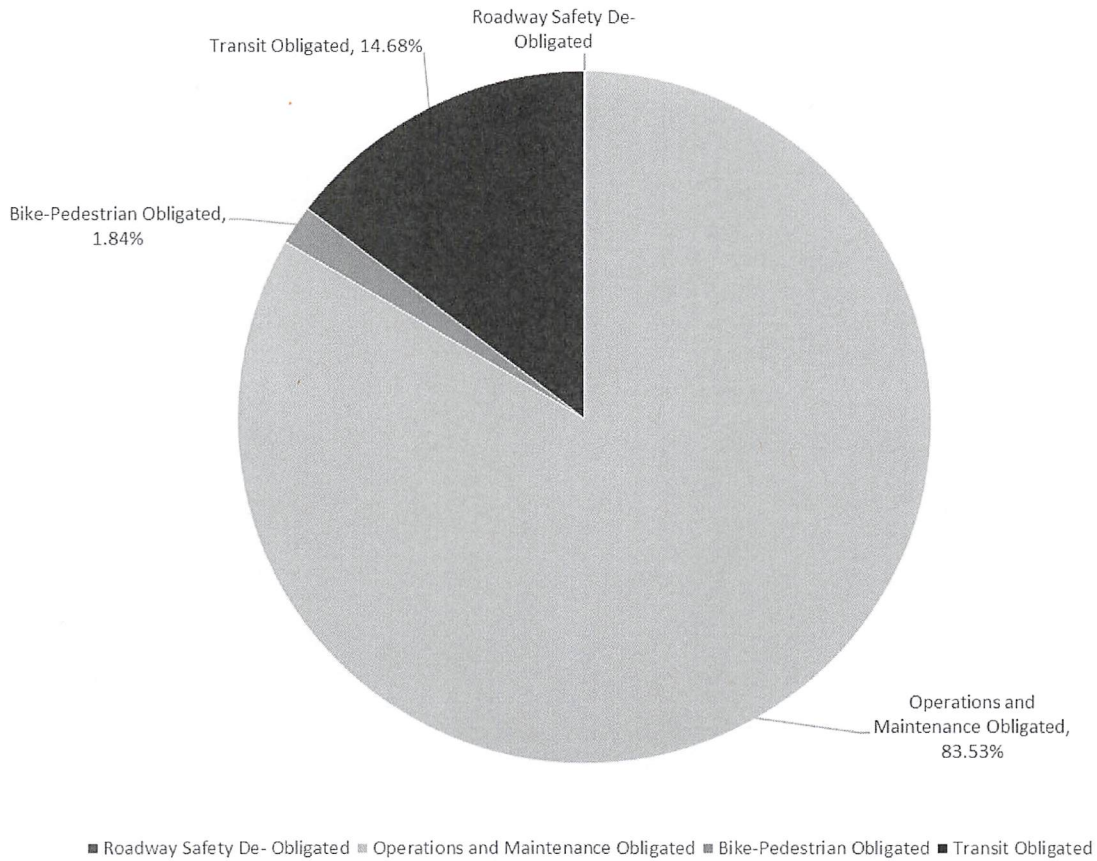
Of the total \$44,505,691.20 in federal obligations within the Kings region, \$37,155,354.20 was obligated for operations and maintenance, \$817,644 was obligated for bicycle and pedestrian improvements, \$6,532,693 was obligated for transit related projects, and \$20,124.90 was de-obligated for roadway safety projects. Detailed project information is listed in the obligation report.

Fund de-obligations are a result of the close-out of previously obligated projects and don't necessarily represent a project that was cancelled. The de-obligated funds are from HBP, CPG, and CMAQ listed projects.

Table 1: Federal Obligation/De-obligation by Project Type

Project Type	Federal Obligation/De-obligation	Percentage of Absolute Total
Roadway Safety Obligated	\$0	0%
Roadway Safety De-obligated	\$20,124.90	0.05%
Operations and Maintenance Obligated	\$37,175,880.00	83.45%
Operations and Maintenance De-obligated	\$400.90	0%
Bike-Pedestrian Obligated	\$817,644.00	1.84%
Bike-Pedestrian De-obligated	\$0	0%
Transit Obligated	\$6,532,693.00	14.66%
Net Total	\$44,505,691.20	

Figure 1: FFY 2024/25 Total Obligation/De-obligation by Project Type



**NET OBLIGATIONS FOR STATE AND LOCAL AGENCY
FEDERAL-AID HIGHWAY PROJECTS - FEDERAL FISCAL YEAR 2025**

Lead Agency	FTIP Program	Funding Type	Project No.	Status	Agency ID	Work Description and Location	Project Type	Last Action Date	Federal Funds Obligated	Phase	Total Dollar Amount In FTIP	Total Project Funds Remaining	Bicycle/Pedestrian Related Projects	FEDS for Bike/Ped Projects	FTA Transfers
Corcoran	CMAQ	CML	5223035	Active	GP-BIKE*	WHITLEY AVENUE FROM RR TRACKS TO PICKERELL AVENUE (PHASE I) CONSTRUCT SIDEWALK AND BICYCLE FACILITY IMPROVEMENTS	Bike & Ped	4/2/2025	\$50,462.00	PE	\$385,000.00	\$0.00	\$385,000.00	\$50,462.00	
Corcoran	CMAQ	CML	5223035	Active	GP-BIKE*	WHITLEY AVENUE FROM RR TRACKS TO PICKERELL AVENUE (PHASE I) CONSTRUCT SIDEWALK AND BICYCLE FACILITY IMPROVEMENTS	Bike & Ped	8/11/2025	\$290,378.00	CON	\$385,000.00	\$0.00	\$385,000.00	\$290,378.00	
Corcoran	CMAQ	CML	5223036	Active	GP-BIKE*	WHITLEY AVENUE FROM PICKERELL AVENUE TO SWEET CANAL (PHASE II) CONSTRUCT SIDEWALK AND BICYCLE FACILITY IMPROVEMENTS	Bike & Ped	4/2/2025	\$50,462.00	PE	\$385,000.00	\$0.00	\$385,000.00	\$50,462.00	
Corcoran	CMAQ	CML	5223036	Active	GP-BIKE*	WHITLEY AVENUE FROM PICKERELL AVENUE TO SWEET CANAL (PHASE II) CONSTRUCT SIDEWALK AND BICYCLE FACILITY IMPROVEMENTS	Bike & Ped	8/11/2025	\$290,378.00	CON	\$385,000.00	\$0.00	\$385,000.00	\$290,378.00	
Lemoore	CMAQ	CML	5115043	Active	GP-BIKE*	ON 19TH AVENUE, BETWEEN CINNAMON DRIVE AND FREEDOM DRIVE CONSTRUCT SIDEWALK, CURB RAMPS, CURB & GUTTER, AND STREET LIGHTING	Bike & Ped	3/6/2025	\$135,964.00	PE	\$1,161,402.00	\$954,009.00	\$1,161,402.00	\$954,009.00	
County	HBP	HBP	5945081	Active	KIN-HBP*	BRIDGE 450D118 ON 16TH AVENUE OVER TULARE LAKE CANAL REPLACE 2 LANE BRIDGE WITH 2 LANE BRIDGE (TC)	Safety	1/18/2024	-\$20,124.90	CON	\$0.00	\$0.00			
Corcoran	CMAQ	CML	5223016	Closed	CMS223A	CORCORAN AT THE CITY CORP YARD PURCHASE PM 10, PM 2.5 EFFICIENT STREET SWEEPER, PURCHASE ONE NEW ELEAN REGEN SWEEPER, FOR MUNICIPAL STREET SWEEPING IN THE CITY OF CORCORAN	Operations & Maintenance	11/4/2024	-\$71.74	CON	\$0.00	\$0.00			
Hanford	CMAQ	CML	5091065	Active	GP-SIGNAL*	INTERSECTION OF 12TH AVE. AND HUME AVE. INSTALL NEW TRAFFIC SIGNAL, INCLUDING ADA RAMPS AND TRAFFIC CHANNELIZATION	Operations & Maintenance	7/31/2025	\$789,080.00	CON	\$503,000.00	\$0.00			
Caltrans	SHOPP	SHOPP-AC	P041604	Active	SHOPP-RP*	ON STATE ROUTE: 41. IN KINGS COUNTY NEAR KETTLEMAN CITY FROM 0.1 MILE SOUTH OF QUAIL AVENUE TO NEVADA AVENUE REHABILITATE ROADWAY, UPGRADE LIGHTING AND GUARDRAIL, REPLACE SIGNS, CONSTRUCT RUMBLE STRIPS AND INSTALL	Operations & Maintenance	12/12/2024	\$17,706,900.00	CON	\$23,910,000.00	\$0.00			
Caltrans	SHOPP	NH	P041607	Active	11600000267	ON STATE ROUTE: 41. KINGS COUNTY NEAR KETTLEMAN CITY FROM THE KERN COUNTY LINE TO 0.8 MILE SOUTH OF ROUTE 5. COLD PLACE AC PAVEMENT, OVERLAY HMA AND RHMA	Operations & Maintenance	8/7/2025	\$18,679,900.00	CON	\$21,424,000.00	\$0.00			Con
KCAG	-	CPG	0010162	Closed	-	DWP 20/21 - KINGS CO REGION CONSOLIDATED PLANNING GRANT (CPG) PROJECT FOR KINGS COUNTY ASSOCIATION OF GOVERNMENTS (KCAG) OVERALL WORK PROGRAM (OWP) FOR FISCAL YEAR 2020/2021 (TC)	Operations & Maintenance	3/10/2025	-\$329.16	-	\$0.00	\$0.00			
									\$37,972,998.20		\$48,538,402.00	\$954,009	\$2,701,402.00	\$1,635,689.00	\$0

* Indicates Grouped Project Listing

Net Obligation for 2025 Federal Transit Administration (FTA) Funds

FTA 5311 Program

Agency ID	Work Description	Federal FFY 24/25 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Operating Assistance	\$412,387	\$1,412,000	\$ 999,613
Corcoran	Operating Assistance	\$125,065	\$507,000	\$ 381,935

FTA 5307 Program

Agency ID	Work Description	Federal FFY 24/25 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Operating Assistance	\$4,384,366	\$4,900,000	\$ 515,634

FTA 5339 Low or No Emission Grant Program

Agency ID	Work Description	Federal FFY 24/25 Obligated	Total Dollar Amount in FTIP	Total Project Funds Remaining
KCAPTA	Capital Project	\$1,610,875	\$1,611,000	\$ -

Total FTA Funds Obligated \$ 6,532,693